

Agenda Item Details

Meeting Apr 01, 2024 - Regular City Commission Meeting

Category G. BUSINESS ITEMS

Subject 4. Consideration of bid award for pavement markings and snowmobile crossing

maintenance | Bid B-08-24

Type Action

Fiscal Impact Yes

Dollar Amount 49,200.00

Budgeted Yes

Budget Source Pavement Markings 202-441-801.007 \$20k & 203.441.801.007 \$20k; total \$40k

budgeted

Recommended

Action

1. Motion to award the bid to PK Contracting, a Michigan firm, in the amount of

\$49,165.48 and authorize the City Manager to execute the contract.

2. Motion to increase the budget in the Major Street Fund by \$9,200 with funds

coming from fund balance.

BACKGROUND:

Pavement markings are maintained annually. A bid for city-wide pavement markings was put together and only 1 bid was received, and only one vendor was able to provide the quote to include an overlay for our snowmobile crossings. This protective covering prevents snowmobile traffic from wearing down the road surface and we budget for several to be redone annually. This year overlays will be done on West 4th Ave., 20th Street West, Oak Street, & Marguette Avenue.

ANALYSIS:

A budget for major and minor street pavement markings was built into the FY 23-24 budget. Bids were procured following the City's Purchase Policy. PK Contracting was the sole bidder for the main bid and then they were the only ones that bid the alternate additions, see attached bid tabulation. Last year, just to compare, the contract was \$42,188.90. Additionally, this year advance notice will provide time for DPW crews to run the street sweeper before the contractor begins. DPW will AMZ cupping in snowmobile crossings as well, just prior to contract arrival.

COMMUNITY OUTREACH:

Staff reached out to the Sault Snowmobile Association and the Michigan Department of Natural Resources, and they do not have funding to support maintenance for the crossings.

FISCAL IMPACT:

The bid, including the snowmobile crossings, is \$49,165.48. \$40,000 was budgeted, with \$20,000 in each street fund, which covers the pavement markings, however the cost of snowmobile crossings, at \$14,310 is coming in higher than anticipated. All of these crossings are on Major Streets. A significant portion of 202-441-801.000 DPW contracted services line item has been allocated to bridge inspections and maintenance. The requested budget amendment in the Contracted Services line item will allow for this important preservation work to be completed in a timely manner and take advantage of efficiencies due to this vendor being on site for the markings.

ALTERNATIVES:

The City Commission has the following options to consider on this matter:

- 1. Award the bid as presented.
- 2. Direct staff to return with more information.
- 3. Other Alternative
- 4. Take no action.

Bid Tabs - Pavement Markings.pdf (150 KB)

PK Bid.pdf (3,940 KB)

Plan Holder List.pdf (87 KB)

2024 Pavement Markings PROTECTIVE OVERLAY.pdf (209 KB)

Motion & Voting

Motion to increase the budget in the Major Street Fund by \$9,200 with funds coming from fund balance.

Motion by Ray Bauer, second by Jay Gage.

Final Resolution: Motion Carried

Yea: Don Gerrie, Ray Bauer, Jay Gage, Steve Habusta, Scott Marble, Andrew Rubinstein

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