



Agenda Item Details

| | |
|--------------------|---|
| Meeting | Nov 20, 2023 - Regular City Commission Meeting |
| Category | G. BUSINESS ITEMS |
| Subject | 3. Consideration of bid award bid for purchase and installation of a generator for 14th Street Booster Station |
| Type | Action |
| Preferred Date | Nov 20, 2023 |
| Absolute Date | Nov 20, 2023 |
| Fiscal Impact | Yes |
| Dollar Amount | 78,220.00 |
| Budgeted | No |
| Budget Source | Water Capital Reserve |
| Recommended Action | 1.) Motion to amend the 14th Street Booster Station Generator Project budget by \$63,300 with funding to come from Water Capital Reserves. 2.) Motion to award the bid by Roy Electric in the amount of \$78,220 to purchase and install a generator and automatic transfer switch at 14th Street Booster Station. |

BACKGROUND:

The 14th Street Booster Station pumps water to fill the Radar Tower. This booster station recently had an upgrade project that was to include installation of a generator. This item was deleted from the project, it is unknown why this item was removed.

The 14th Street Booster Station is the only booster station without a generator. This leaves a gap in the distribution system if there is a long power outage. Radar Tower can support about 12-16 hours of usage on a typical day. A generator will fill that gap and will also remove a potential order by EGLE on our sanitary survey for emergency equipment at that location.

ANALYSIS:

A bid was issued for the purchase and installation of a generator and automatic transfer switch. We received two bids back, one from Roy Electric and the other from Tarazi LLC in Ohio. Roy Electric's bid was for \$78,220 for the complete package. Tarazi. LLC's bid was for \$110,800.

Generators have a lead time greater than 20 months, the price will continue to increase during that period of time. Locking in this bid would secure that price until the generator arrives and is installed.

COMMUNITY OUTREACH: (if applicable)

N/A

FISCAL IMPACT:

The 14th Street Booster Station Generator upgrade was budgeted in Equipment line item of Transmission and Distribution GL# 592-902-977.540 with an approved amount of \$15,000. Bids came in at a significantly increased price resulting in a funding gap if awarded. Recent projects at the Water Treatment Facility, including the climate control, roof and meter projects, were completed last fiscal year under budget providing \$80,700 to be returned. See final attachment showing these projects

with amounts to be returned. With the \$15,000 already budgeted an additional \$63,220 would be needed for this award. A budget amendment in the amount of \$63,2300 is requested to fill the funding gap so that the bid can be awarded, funded from Water Capital Reserve Fund after the return of funding from completed projects as noted.

ALTERNATIVES:

List alternatives to the recommended action.

The City Commission has the following options to consider on this matter:

1. Adopt resolution with modifications.
2. Direct staff to return with more information.
3. Other Alternative
4. Take no action.

[Gas Generator - Bid Tabs.pdf \(111 KB\)](#)

[Roy Electric.pdf \(4,063 KB\)](#)

[Tarazi.pdf \(9,887 KB\)](#)

[Water Capital project bud bal at 06-30-23.pdf \(35 KB\)](#)

Motion & Voting

Motion to award the bid by Roy Electric in the amount of \$78,220 to purchase and install a generator and automatic transfer switch at 14th Street Booster Station.

Motion by Scott Marble, second by Jodi Bosbous-Rath.

Final Resolution: Motion Carried

Yea: Don Gerrie, Ray Bauer, Jodi Bosbous-Rath, Jay Gage, Steve Habusta, Scott Marble, Andrew Rubinstein

Motion to amend the 14th Street Booster Station Generator Project budget by \$63,300 with funding to come from Water Capital Reserves.

Motion by Scott Marble, second by Andrew Rubinstein.

Final Resolution: Motion Carried

Yea: Don Gerrie, Ray Bauer, Jodi Bosbous-Rath, Jay Gage, Steve Habusta, Scott Marble, Andrew Rubinstein