

Sewer & Water Rate Summary

Fiscal Year Rates

Per McNamee, Porter & Seeley Methodology

	Approved 2019-20 7/1/19-6/30/20 Rates	Approved 2020-21 7/1/20-6/30/21 Rates	Approved 2021-22 7/1/21-6/30/22 Rates	% Change	Proposed 2022-23 7/1/22-6/30/23 Rates	% Change	Projected 2023-24 7/1/23-6/30/24 Rates	% Change
Water Rates								
<u>Administrative Charge</u> , amount per bill per month:								
5/8" meters	\$2.36	\$2.49	\$2.70	14.5%	\$2.85	5.5%	\$3.30	15.8%
3/4" meters	\$2.36	\$2.49	\$2.70	14.5%	\$3.10	15.0%	\$3.20	3.0%
1" meters	\$6.22	\$6.40	\$6.59	6.0%	\$3.66	-44.5%	\$3.76	3.0%
1 1/2" meters	\$25.79	\$26.57	\$27.36	6.1%	\$7.91	-71.1%	\$8.15	3.0%
2" meters	\$30.92	\$31.85	\$32.80	6.1%	\$10.17	-69.0%	\$10.47	3.0%
3" meters	\$54.54	\$56.17	\$57.86	6.1%	\$17.32	-70.1%	\$17.84	3.0%
4" meters	\$94.78	\$97.62	\$100.55	6.1%	\$24.85	-75.3%	\$25.60	3.0%
6" meters	\$163.61	\$168.52	\$173.57	3.0%	\$43.26	-75.1%	\$44.56	3.0%
10" meters	\$250.93	\$258.46	\$266.21	3.0%	\$53.73	-79.8%	\$55.35	3.0%
Deduct for e-billing		-\$0.19	-\$0.25	31.6%	-\$0.29	16.0%	-\$0.29	0.0%
<u>Commodity Charge</u> :								
Inside City Limits: per 1,000 Gallons	\$4.23	\$4.35	\$4.54	4.4%	\$4.88	7.5%	\$5.06	3.8%
Outside City Limits: per 1,000 Gallons	\$8.46	\$8.69	\$9.08	4.4%	\$9.75	7.5%	\$10.12	3.8%
<u>Capital Charge</u> :								
Inside City Limits: per 1,000 Gallons	\$5.38	\$5.53	\$5.77	4.4%	\$7.20	24.8%	\$6.74	-6.3%
Outside City Limits: per 1,000 Gallons	\$10.75	\$11.05	\$11.54	4.4%	\$14.40	24.8%	\$13.49	-6.3%
Total Variable Water Rate Inside City Limits	\$9.61	\$9.87	\$10.31	4.4%	\$12.08	17.1%	\$11.81	-2.2%
Total Variable Water Rate Outside City Limits	\$19.21	\$19.74	\$20.62	4.4%	\$24.15	17.1%	\$23.61	-2.2%
Sewer Rates								
<u>Administrative Charge</u> , amount per bill per month:								
5/8" meters	\$3.72	\$3.97	\$4.26	7.2%	\$4.42	3.8%	\$4.77	7.9%
3/4" meters	\$3.72	\$3.97	\$4.26	7.2%	\$4.82	13.1%	\$4.96	3.0%
1" meters	\$6.22	\$6.40	\$6.59	2.9%	\$5.67	-13.9%	\$5.84	3.0%
1 1/2" meters	\$25.79	\$26.57	\$27.36	3.0%	\$12.27	-55.1%	\$12.64	3.0%
2" meters	\$30.92	\$31.85	\$32.80	3.0%	\$15.78	-51.9%	\$16.26	3.0%
3" meters	\$54.54	\$56.17	\$57.86	3.0%	\$26.89	-53.5%	\$27.69	3.0%
4" meters	\$94.78	\$97.62	\$100.55	3.0%	\$38.58	-61.6%	\$39.73	3.0%
6" meters	\$163.61	\$168.52	\$173.57	3.0%	\$67.15	-61.3%	\$69.16	3.0%
10" meters	\$250.93	\$258.46	\$266.21	3.0%	\$83.40	-68.7%	\$85.91	3.0%
Deduct for e-billing		-\$0.19	-\$0.25	31.6%	-\$0.29	16.0%	-\$0.29	0.0%
<u>Commodity Charge</u>								
Same Rate Inside & Outside City Limits	\$4.84	\$4.99	\$5.21	7.5%	\$5.20	-0.1%	\$5.41	4.0%
<u>Capital Charge</u> :								
Inside City Limits: per 1,000 Gallons	\$6.35	\$6.52	\$6.80	4.4%	\$7.38	8.5%	\$8.09	9.6%
Outside City Limits: per 1,000 Gallons	\$12.70	\$13.03	\$13.61	4.4%	\$14.76	8.5%	\$16.18	9.6%
Total Variable Sewer Rate Inside City Limits	\$11.20	\$11.51	\$12.01	4.4%	\$12.58	4.8%	\$13.50	7.3%
Total Variable Sewer Rate Outside City Limits	\$17.55	\$18.02	\$18.82	4.4%	\$19.97	6.1%	\$21.59	8.1%
Typical Residential Monthly Bill (5,000 gal), Inside City Limits	\$110.09	\$113.36	\$118.56	4.6%	\$130.56	10.1%	\$134.58	3.1%
Typical Residential Monthly Bill (5,000 gal), Outside City Limit:	\$189.88	\$195.30	\$204.13	4.5%	\$227.86	11.6%	\$234.07	2.7%
Odenaang Water Customer monthly maintenance fee	\$	9.96	\$ 10.44	4.8%	\$ 11.35	8.7%	\$ 11.86	4.5%